

**SAVITA OIL TECHNOLOGIES LIMITED**
**AUDITED SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED  
 FOR THE YEAR ENDED 31st MARCH, 2013**

	` in lacs				
	Quarter ended 31.3.2013 (Reviewed)	Quarter ended 31.12.2012 (Reviewed)	Quarter ended 31.3.2012 (Reviewed)	Year ended 31.3.2013 (Audited)	Year ended 31.03.2012 (Audited)
<b>1 Segment Revenues</b>					
Petroleum Products	51,303.04	46,510.41	48,861.21	197,242.59	188,325.84
Wind Power	497.15	461.96	340.50	3,526.09	3,473.81
Other Unallocated	154.04	75.70	103.69	479.28	336.79
Net Sales / Income from Operations	<u>51,954.23</u>	<u>47,048.07</u>	<u>49,305.40</u>	<u>201,247.96</u>	<u>192,136.44</u>
<b>2 Segment Results</b>					
Profit before taxation and Finance Costs for each segment					
Petroleum Products (note 2)	3,135.91	1,836.79	3,353.46	15,742.89	11,136.18
Wind Power	(114.37)	(139.37)	(229.93)	1,088.80	974.70
TOTAL	<u>3,021.54</u>	<u>1,697.42</u>	<u>3,123.53</u>	<u>16,831.69</u>	<u>12,110.88</u>
Less: i) Finance Costs	208.83	195.44	400.34	1,047.40	1,274.99
ii) Other un-allocable expenditure Net off un-allocable revenue	<u>222.82</u>	<u>215.01</u>	<u>214.88</u>	<u>729.78</u>	<u>810.70</u>
	<u>431.65</u>	<u>410.45</u>	<u>615.22</u>	<u>1,777.18</u>	<u>2,085.69</u>
Total Profit before tax	<u>2,589.89</u>	<u>1,286.97</u>	<u>2,508.31</u>	<u>15,054.51</u>	<u>10,025.19</u>
<b>3 Capital Employed :</b> (Segment Assets- Segment Liabilities)					
Petroleum Products	42,449.36	40,213.78	36,392.18	42,449.36	36,392.18
Wind Power	9,880.56	9,511.76	9,067.37	9,880.56	9,067.37
Unallocated capital employed	(1,214.15)	2,806.79	(1,686.25)	(1,214.15)	(1,686.25)
TOTAL	<u>51,115.77</u>	<u>52,532.33</u>	<u>43,773.30</u>	<u>51,115.77</u>	<u>43,773.30</u>

**NOTE:**

- 1) Previous quarter's/year's figures have been regrouped / rearranged wherever necessary to conform to those of current quarter / year classification.
- 2) Segment results for the year ended 31st March, 2013 in respect of petroleum products include exceptional income amounting to ` 5,650.28 lacs being compensation on termination of Technical collaboration agreement for Idemitsu branded products.

For Savita Oil Technologies Limited

 Mumbai,  
 18th May, 2013

 G. N. Mehra  
 Chairman and Managing Director

**SAVITA OIL TECHNOLOGIES LIMITED**

**AUDITED STATEMENT OF ASSETS AND LIABILITIES AS AT 31st MARCH, 2013**

	As at 31.3.2013 (Audited)	in lacs As at 31.3.2012 (Audited)
<b>EQUITY AND LIABILITIES</b>		
1 Shareholders' Funds		
Share Capital	1,460.56	1,460.56
Reserves and Surplus	49,655.21	42,312.74
Money received against Share Warrants	-	-
	51,115.77	43,773.30
2 Share Application Money Pending Allotment	-	-
3 Non-Current Liabilities		
Long-term Borrowings	5,263.89	4,594.63
Deferred Tax Liability (net)	3,451.72	1,844.32
Other Long-term Liabilities	370.05	341.31
Long-term Provisions	-	-
	9,085.66	6,780.26
4 Current Liabilities		
Short-term Borrowings	571.62	-
Trade Payables	42,884.96	55,918.92
Other Current Liabilities	5,525.35	9,060.95
Short-term Provisions	3,764.39	3,927.34
	52,746.32	68,907.21
<b>TOTAL EQUITY AND LIABILITIES</b>	<b>112,947.75</b>	<b>119,460.77</b>
<b>ASSETS</b>		
1 Non-current Assets		
Fixed Assets		
Tangible Assets	21,080.88	20,710.02
Intangible Assets	33.08	20.47
Capital Work-in-Progress	2,145.58	166.19
Non-current Investments	1,073.10	615.04
Long-term Loans and Advances	1,780.29	1,361.60
Trade Receivables	377.15	314.83
Other Non-current Assets	38.61	32.59
	26,528.69	23,220.74
2 Current Assets		
Current Investments	2,167.05	1,662.11
Inventories	32,072.34	43,412.56
Trade Receivables	45,034.82	44,027.83
Cash and Bank Balances	2,957.38	2,911.39
Short-term Loans and Advances	4,182.17	4,225.25
Other Current Assets	5.30	0.89
	86,419.06	96,240.03
<b>TOTAL ASSETS</b>	<b>112,947.75</b>	<b>119,460.77</b>

For Savita Oil Technologies Limited

Mumbai,  
18th May, 2013

G. N. Mehra  
Chairman and Managing Director