

SAVITA OIL TECHNOLOGIES LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

	` in lacs		
	Quarter ended 30.6.2011 (Reviewed)	Quarter ended 30.6.2010 (Reviewed)	Year ended 31.3.2011 (Audited)
1 a) Net Income from Operations	43,249.00	32,472.69	152,650.50
b) Other Operating Income	399.33	402.26	2,100.26
2 Total Income from Operations	43,648.33	32,874.95	154,750.76
3 Expenditure			
a) (Increase)/Decrease in Inventory	(2,113.15)	(455.35)	(1,284.30)
b) Consumption of Raw Materials	34,682.48	24,988.55	115,786.29
c) Trading Purchase	725.60	505.19	2,225.14
d) Staff Cost	630.44	495.03	2,296.06
e) Depreciation	568.76	606.16	2,529.58
f) Other Expenditure	4,739.81	4,008.25	17,597.03
g) Total	39,233.94	30,147.83	139,149.80
4 Profit from Operations before Other Income and Interest	4,414.39	2,727.12	15,600.96
5 Other Income	220.50	192.47	1,126.72
6 Profit before Interest	4,634.89	2,919.59	16,727.68
7 Interest	175.95	218.77	689.32
8 Profit from Ordinary Activities after interest but before tax	4,458.94	2,700.82	16,038.36
9 Tax Expenses			
Current tax	1,600.00	870.00	5,075.00
Deferred tax	(127.16)	30.00	30.01
Provision no longer required	-	-	-
10 Net Profit from Ordinary Activities after tax	2,986.10	1,800.82	10,933.35
11 Paid-up Equity Share capital	1,460.21	1,460.21	1,460.21
12 Reserves Excluding Revaluation Reserves			38,055.34
13 a) Basic and Diluted EPS before Extraordinary items	20.45	12.33	74.88
b) Basic and Diluted EPS after Extraordinary items	20.45	12.33	74.88
14 Public Shareholding			
Number of Shares	4,150,071	4,157,527	4,151,922
Percentage of Shareholding	28.42	28.47	28.43
15 Promoters and promoter group Shareholding			
(a) Pledged / Encumbered			
Number of Shares	Nil	Nil	Nil
(b) Non-encumbered			
Number of Shares	10,452,012	10,444,556	10,450,161
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the company)	71.58	71.53	71.57

NOTES:

- Previous quarter's/year's figures have been regrouped / rearranged wherever necessary to conform to those of current quarter/year classification.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 30th June 2011.
- The above unaudited financial results (provisional) were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on Saturday 30th July 2011.
- Number of investors Complaints: a) Pending at the beginning of the quarter - Nil
 b) Received during the quarter - 04
 c) Disposed off during the quarter - 04
 d) Pending unresolved at the end of the quarter - Nil

For Savita Oil Technologies Limited

 Mumbai,
 30th July 2011

 G.N.Mehra
 Chairman and Managing Director

SAVITA OIL TECHNOLOGIES LIMITED

UNAUDITED SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER ENDED 30TH JUNE 2011

	Quarter ended 30.6.2011 (Reviewed)	Quarter ended 30.6.2010 (Reviewed)	` in lacs Year ended 31.3.2011 (Audited)
1 Segment Revenues			
Petroleum Products	42,863.14	32,265.31	152,641.69
Wind Power	927.51	758.68	2,569.65
Other Unallocated	78.18	43.43	666.14
Net Sales / Income from Operations	<u>43,868.83</u>	<u>33,067.42</u>	<u>155,877.48</u>
2 Segment Results			
Profit before taxation and Interest for each segment			
Petroleum Products	4,414.12	3,001.76	17,084.55
Wind Power	387.38	94.07	150.73
TOTAL	<u>4,801.50</u>	<u>3,095.83</u>	<u>17,235.28</u>
Less: i) Interest	175.95	218.77	689.32
ii) Other unallocated expenditure	166.61	176.24	507.60
Net of unallocated revenue	<u>342.56</u>	<u>395.01</u>	<u>1,196.92</u>
Total Profit before tax	<u>4,458.94</u>	<u>2,700.82</u>	<u>16,038.36</u>
3 Capital Employed : (Segment Assets- Segment Liabilities)			
Petroleum Products	37,720.38	26,327.21	33,263.87
Wind Power	7,678.92	8,389.89	7,402.82
Unallocated capital employed	<u>(2,897.30)</u>	<u>(939.51)</u>	<u>(1,150.79)</u>
TOTAL	<u>42,502.00</u>	<u>33,777.59</u>	<u>39,515.90</u>

NOTE:

Previous quarter's/year's figures have been regrouped / rearranged wherever necessary to conform to those of current quarter/year classification.

For Savita Oil Technologies Limited

Mumbai,
30th July 2011

G.N.Mehra
Chairman and Managing Director