

S A V UNAUDITED FINANC	ITA OIL TECH			BER, 2012		
Particulars	Quarter ended 31.12.2012 (Reviewed)	Quarter ended 30.09.2012 (Reviewed)	Quarter ended 31.12.2011 (Reviewed)	Nine Months ended 31.12.2012 (Reviewed)	Nine Months ended 31.12.2011 (Reviewed)	Year ended 31.03.2012 (Audited)
PART I						
Income from operations a) Net Sales / Income from Operations (Net of excise duty)	46,320.54	48,863.93	49,415.75	147,177.42	140,291.92	188,819.4
b) Other Operating Income Total Income from operations (Net)	438.06 46,758.60	229.06 49,092.99	623.00 50,038.75	1,183.32 148,360.74	1,784.68 142,076.60	2,232.89 191,052.30
Expenses	00.104.14					
a) Cost of materials consumed b) Purchases of stock-in- trade c) Changes in inventories of finished goods,	38,406.44 356.97	40,547.08 289.49	41,461.41 342.54	119,930.13 1,078.30	112,640.07 1,557.54	154,044.2 2,024.2
work-in-progress and stock-in-trade d) Employee benefits expense	(807.48) 688.93	(3.56) 697.30	(968.62) 666.20	(117.42) 2,168.02	(3,374.15) 1,924.06	(3,280.7- 2,451.8
e) Depreciation and amortisation expense f) Foreign Exchange Fluctuation (gain) / loss g) Other Expenses	639.82 1,595.29	632.01 (1,780.48)	687.98 3,728.86	1,874.17 3,228.33	1,834.96 6,547.79	2,520.5 5,040.0
Total Expenses	4,685.69 45,565.66	4,653.58 45,035.42	4,425.04 50,343.41	13,484.83 141,646.36	13,388.05 134,518.32	18,036.1 180,836.2
Profit/(Loss) from operations before Other Income, finance Costs and exceptional items (1-2)	1,192.94	4,057.57	(304.66)	6,714.38	7,558.28	10,216.0
Other Income	289.47	426.49	401.80	938.53	833.25	1,084.1
Profit/(Loss) before finance costs and exceptional items (3+4)	1,482.41	4,484.06	97.14	7,652.91	8,391.53	11,300.1
Finance Costs	195.44	344.66	345.14	838.57	874.65	1,274.9
Profit/(Loss) from ordinary activities after finance Costs but before exceptional items (5-6)	1,286.97	4,139.40	(248.00)	6,814.34	7,516.88	10,025.1
Exceptional Items	-	-	-	5,650.28	-	
Profit/(Loss) from ordinary activities before tax (7+8)	1,286.97	4,139.40	(248.00)	12,464.62	7,516.88	10,025.1
Tax expense	394.93	1,051.80	(63.56)	3,705.63	2,407.81	3,222.1
Net profit/(Loss) from ordinary activities after tax (9-10)	892.04	3,087.60	(184.44)	8,758.99	5,109.07	6,803.0
Paid-up equity share capital (Face value of `10/- each)	1,460.21	1,460.21	1,460.21	1,460.21	1,460.21	1,460.2
Reserves Excluding Revaluation Reserves						42,312.7
Earning per share (Basic and Diluted)	6.11	21.15	(1.26)	59.98	34.99	46.5

	SAVITA OIL TECH	INOLOGIES I	IMITED			
UNAUDITED FIN	IANCIAL RESULTS FOR	THE QUARTER EN	DED 31ST DECEM	BER, 2012		`in lacs
Particulars	Quarter ended 31.12.2012 (Reviewed)	Quarter ended 30.09.2012 (Reviewed)	Quarter ended 31.12.2011 (Reviewed)	Nine Months ended 31.12.2012 (Reviewed)	Nine Months ended 31.12.2011 (Reviewed)	Year ended 31.03.2012 (Audited)
PART II						
A Particulars of Shareholding						
1 Public Shareholding						
Number of Shares	4,152,570	4,152,570	4,152,570	4,152,570	4,152,570	4,152,570
Percentage of Shareholding	28.44	28.44	28.44	28.44	28.44	28.44
2 Promoters and promoter Group Shareholding (a) Pledged / Encumbered						
Number of Shares	Nil	Nil	Nil	Nil	Nil	N
(b) Non-encumbered						
Number of Shares	10,449,513	10,449,513	10,449,513	10,449,513	10,449,513	10,449,513
Percentage of shares (as a % of the total	100.00	100.00	100.00	100.00	100.00	100.00
shareholding of promoter and promoter group)						
Percentage of shares (as a % of the total	71.56	71.56	71.56	71.56	71.56	71.5
share capital of the Company)						

Particulars	Quarter ended 31.12.2012
BInvestor Complaints	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed off during the quarter	1
Remaining unresolved at the end of the quarter	Nil

NOTES:

- 1. Previous quarter's / periods' figures have been regrouped / rearranged wherever necessary to conform to those of current quarter/period classification for the previous quarter of the previous q
- 2 Exceptional Income represents compensation received on termination of technical collaboration agreement for Idemitsu branded products, the sale of which contributed less than 2% of the total sales volume in the preceeding financial year.
- $3\,$ The statutory auditors have carried out a limited review of the financial results for the quarter ended 31st December, 2012.
- 4 The above unaudited financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on Tuesday, 29th January, 2013.

For Savita Oil Technologies Limited

Mumbai,

29th January, 2013

G. N. Mehra Chairman and Managing Director

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SAVITA OIL TECHNOLOGIES LIMITED

UNAUDITED SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31ST DECEMBER, 2012

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	Quarter	Quarter	Quarter	Nine Months	Nine Months	Year
	ended	ended	ended	ended	ended	ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
_	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)
1 Segment Revenues						
Petroleum Products	46,510.41	47,773.93	49,790.33	145,939.55	139,464.95	188,325.84
Wind Power	461.96	1,552.72	488.35	3,028.94	3,133.30	3,473.81
Other Unallocated	75.70	192.83	161.87	330.78	311.60	336.79
Net Sales / Income from Operations	47,048.07	49,519.48	50,440.55	149,299.27	142,909.85	192,136.44
2 Segment Results						
Profit before taxation and						
Finance Costs for each segment						
Petroleum Products	1,836.79	3,602.37	556.12	12,606.98	7,782.72	11,136.18
Wind Power	(139.37)	972.80	(201.59)	1,203.17	1,204.63	974.70
TOTAL	1,697.42	4,575.17	354.53	13,810.15	8,987.35	12,110.88
Less: i) Finance Costs	195.44	344.66	345.14	838.57	874.65	1,274.99
ii) Other unallocated expenditure	215.01	91.11	257.39	506.96	595.82	810.70
Net of unallocated revenue	410.45	435.77	602.53	1,345.53	1,470.47	2,085.69
Total Profit before tax	1,286.97	4,139.40	(248.00)	12,464.62	7,516.88	10,025.19
Capital Employed : (Segment Assets- Segment Liabilities)						
Petroleum Products	40,213.78	41,448.97	34,934.64	40,213.78	34,934.64	36,392.18
Wind Power	9,511.76	10,369.79	8,698.73	9,511.76	8,698.73	9,067.37
Unallocated capital employed	2,806.79	(178.46)	991.60	2,806.79	991.60	(1,686.25)
TOTAL	52,532.33	51,640.30	44,624.97	52,532.33	44,624.97	43,773.30

NOTE:

 $Previous\ quarter's/\ periods'\ figures\ have\ been\ regrouped\ /\ rearranged\ wherever\ necessary\ to\ conform\ to\ \ those\ of\ current\ quarter/period\ classification.$

For Savita Oil Technologies Limited

Mumbai, 29th January, 2013

G. N. Mehra Chairman and Managing Director