

**SAVITA OIL TECHNOLOGIES LIMITED**

CIN - L24100MH1961PLC012066

66/67, Nariman Bhavan, Nariman Point, Mumbai - 400 021

**Part I**

**Unaudited Financial Results for the Quarter ended 30th June, 2017**

₹ in lakhs

Particulars	Quarter ended 30.6.2017 (Unaudited)	Quarter ended 31.3.2017 (Audited)*	Quarter ended 30.6.2016 (Unaudited)	Year ended 31.03.2017 (Audited)
1 Revenue from operations				
a) Gross Sales / Income from Operations	45,923.78	47,496.27	37,973.44	1,66,838.38
b) Other Operating Income	368.24	431.76	315.00	1,488.60
Total revenue from operations	46,292.02	47,928.03	38,288.44	1,68,326.98
2 Other Income	341.99	1,240.10	186.38	1,304.78
3 Total Income	46,634.01	49,168.13	38,474.82	1,69,631.76
4 Expenses				
a) Cost of materials consumed	29,872.22	31,553.82	24,184.80	1,10,290.47
b) Purchases of stock-in- trade	42.50	531.29	173.22	1,029.80
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,870.80	(782.88)	(590.60)	(1,985.92)
d) Excise duty	4,136.53	5,686.69	4,038.70	18,609.81
e) Employee benefits expense	1,089.62	895.11	1,006.46	4,060.23
f) Finance cost	302.82	232.88	481.94	1,371.08
g) Depreciation and amortisation expense	631.85	722.29	666.38	2,828.80
h) Other Expenses	5,352.18	5,896.09	5,658.85	20,811.66
Total Expenses	43,298.52	44,735.29	35,619.75	1,57,015.93
5 Profit / (Loss) from operations before exceptional items and tax (3-4)	3,335.49	4,432.84	2,855.07	12,615.83
6 Exceptional Items	-	-	-	-
7 Profit / (Loss) from ordinary activities before tax (5+6)	3,335.49	4,432.84	2,855.07	12,615.83
8 Tax expense				
a) Current tax	1,050.00	1,425.00	960.00	3,875.00
b) Deferred tax	(53.06)	(141.46)	(128.57)	(621.12)
9 Net profit / (loss) for the period after tax (7-8)	2,338.55	3,149.30	2,023.64	9,361.95
10 Other comprehensive income				
a) Items that will not be reclassified to profit / (loss)	-	(72.51)	(3.08)	(83.69)
b) Income tax on items that will not be reclassified to profit / (loss)	-	25.16	1.05	28.96
11 Total Comprehensive income (9+10)	2,338.55	3,101.95	2,021.61	9,307.22
12 Paid-up equity share capital (Face value of ₹ 10 each)	1,460.21	1,460.21	1,460.21	1,460.21
13 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				64,656.03
14 Earning per share (Basic and Diluted)	16.02	21.57	13.86	64.11



