66/67, Nariman Bhavan, Nariman Point, Mumbai - 400 021

Standalone Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2021

Unaudited) (Unaudited) (Un	Standalone Unaudited Financial Results for the Quarter and Nine Months ended 31 th De						tin lakhs			
31.12.2021 31.32.203 31.22.2031 31.22.2031 31.22.2031 31.22.2032 31.22.2032 31.22.2032 31.22.20		Particulars	Quarter	Quarter		Nine Months	Nine Months	Year		
Unadited Unadited Unadited Unadited Unadited Unadited Unadited Unadited Address a) Gross Sales / Income from Operations 73,479,51 68,493.3 53,145.84 20,207,18 1,27,174.07 19,0058.3 b) Other Operating Income 73,835.33 69,005.25 53,491.19 2,03,402.75 1,27,925.31 1,91,232.3 c) Other Income 904.20 841.22 1,170.38 2,415.38 2,805.01 3,181.6 3) Cost of materials consumed 58,028,78 55,177.59 34,660.03 1,57,656.23 86,553.49 1,31,280.8 a) Cost of materials consumed 58,028,78 55,177.59 34,660.03 1,57,656.23 86,553.49 1,31,280.8 b) Purchases of finished goods, work-in-progress and stock-in-trade 400.29 (78.37) 464.00 1,055.78 3,661.07 4,122.41 1,238.39 1,931.280.8 c) Finance cost 1,469.20 1,413.46 1,564.66 4,906.64 4,502.08 6,625.64 c) Finance cost 1,469.20 1,413.46 1,564.66 4,900.61<			ended	ended	ended	ended	ended	ended		
1 Revenue from operations a) Gross Stack fromme from Operations b) Other Operating Income a) Gross Stack fromme from Operations b) Other Operating Income a) Gross Stack from operations b) Other Operating Income b) Other Operating Income come come compositions composit compositions compositions composit			31.12.2021	30.9.2021	31.12.2020	31.12.2021	31.12.2020	31.3.2021		
a) Gross Sales / Income from Operations 73,479,11 664,493.33 53,145.84 20,2071.85 1,27,1407 1,00,053.3 2) Other form operating Income 73,835.33 69,005.25 53,491.19 2,03,402.75 1,27,925.31 1,91,232.3 2) Other income 904.20 841.22 1,170.38 2,415.38 2,805.01 3,181.6 3 Total revenue from operations 73,875.33 69,846.47 54,661.57 2,05,818.13 1,30,730.32 1,94,413.9 4 Expenses 1 55,177.59 34,660.03 1,57,656.23 86,553.89 1,31,280.8 a) Cost of materials consumed 10,02.78 55,177.59 34,660.01 1,022.14.41 1,238.83 (93.71 c) Changes in inventories of finished goods, work-in-progress and stock-in-trade 400.28 (78.37) 469.01 (1,221.44) 1,238.83 (6,205.61) c) Employce benefits expense 1,489.20 1,419.46 1,564.68 4,202.08 6,202.67 c) Promoting income 532.31 2,204.11 1,208.93 1,232.108 6,202.67 c) Promoting income 54,695.50 537.52.51 5,204.12 1,2			(Unaudited)	(Unaudited)	(Unaudited)	(Unudited)	(Unudited)	(Audited)		
a) Gross Sales / Income from Operations 73,479,1 664,493.3 53,145.84 20,2071.85 1,27,1407 1,00,053.25 2) Other form operating Income 73,835.33 69,005.25 53,491.19 2,03,402.75 1,27,925.31 1,91,232.3 2) Other Income 904.20 841.22 1,170.38 2,415.38 2,805.01 3,181.6 3 Total Income 74,739.53 69,846.47 54,661.57 2,05,818.13 1,30,730.32 1,94,413.9 4 Expenses 1 55,127.59 34,660.03 1,57,656.23 86,553.89 1,31,280.8 a) Cost of materials consumed 10,02.68 78,377 469.01 (1,221.44) 1,238.83 (93.71 c) Changes in inventories of finished goods, work-in-progress and stock-in-trade 400.28 (78.37) 469.01 (1,221.44) 1,238.83 (93.71 c) Employce Benefits expense 1,489.20 1,419.46 1,564.68 4,202.88 6,202.67 c) Finance cost 376.05 352.31 2,246.41 1,265.99 59.027 1,274.259 59.027 1,267.28 2,217.23 2,201.71 2,683.24 2,201.73 2,										
b) Other Operating Income 355.82 506.92 345.33 1,300.90 751.24 1,173.91 c) Other Operating Income 73,835.33 69,005.25 53,491.19 2,03,402.75 1,27,925.31 1,91,232.3 c) Other Income 904.20 841.22 1,170.38 2,415.38 2,805.01 3,181.6 3 Total Income 74,739.53 69,846.47 54,661.57 2,05,818.13 1,30,730.32 1,94,413.9 4 Expenses a) Cost of materials consumed 58,028.78 55,177.59 34,660.03 1,57,656.23 86,553.89 1,31,280.8 b) Purchases of stock-in-trade 400.28 (78.37) 444.00 1,065.78 3,685.07 4,122.9 c) Changes in inventories of finished goods, work-in-progress and stock-in-trade 400.28 (78.37) 469.01 (1,221.44) 1,238.83 (93.72) c) Engloyce beenses 5,186.56 5,137 503.11 1,496.33 1,520.66 4,202.18 2,0157.2 Total Expenses 5,288.57 4,054.01 5,399.60 1,7458.44 30.309.8 2,692.22 6,334.97 4,456.67 7,897.6 <	1	•								
Total revenue from operations 73,835.33 69,005.25 53,491.19 2,03,402.75 1,27,925.31 1,91,232.3 2 Oher Income 904.20 841.22 1,170.38 2,415.38 2,805.01 3,181.6 3 Total Income 74,739.53 69,846.47 54,661.57 2,05,818.13 1,30,730.32 1,94,413.9 4 Expenses 3,005.07 4,125.90 3,660.03 1,57,656.23 86,553.89 1,31,200.8 9 Other Income 74,739.53 69,846.47 54,661.57 2,05,61.33 1,30,730.32 1,94,413.9 4 Expenses 3,005.07 4,125.90 50,028.78 55,177.59 34,660.03 1,57,656.23 86,553.89 1,31,200.8 9 Depreciations of stock-in-trade 400.28 (78.37) 4440.01 1,056.78 3,081.61 1,238.93 (69.71) 1,282.93 50,017 4,125.94 50,017 2,015.0 3,082.71 4,201.80 6,202.86 6,202.86 6,202.86 6,202.86 6,202.86 6,202.86 6,202.86 6,202.86 6,202.86 6,202.86 6,202.85 6,202.85 6,202.8										
2 Other Income 904.20 841.22 1,170.38 2,415.38 2,805.01 3,181.6 3 Total Income 74,739.53 69,846.47 54,661.57 2,05,818.13 1,30,730.32 1,94,413.9 4 Expenses a) Cot of materials consumed 58,028.78 55,177.59 34,660.03 1,57,656.23 86,553.89 1,31,280.8 a) Cot of materials consumed 58,028.78 55,177.59 34,660.03 1,57,656.23 86,553.89 1,31,280.8 c) Changes in inventories of finished goods, work-in-progress and atock-in-trade 400.28 (78.37) 469.01 (1,221.44) 1,238.83 (93.77) d) Depreciation and amortisation expense 1,159.65 501.37 503.11 1,496.93 1,496.93 1,496.93 1,496.93 1,496.93 1,201.12 2,017.12 d) Depreciation and amortisation expense 5,588.57 4,695.40 5,572.55 1,52.803.51 1,33.271.88 1,404.01 5 Profit from operations before exceptional items and tax (3-4) 7,209.71 7,683.94 10,919.08 25,339.60 1,485.44 30.309.8 6 Exceptional items 1 706										
3 Total naceme 74,739.53 69,846.47 54,661.57 2,05,818.13 1,30,730.23 1,94,13.9 4 Expenses a) Cost of materials consumed b) Purchases of stock-in- trade c) Changes in inventories of finished goods, work-in-progress and stock-in-trade d) Employee benefits expense 1,489.20 1,49,237 444.00 1,055.78 3,665.03 1,57,656.23 86,553.89 1,31,200.8 c) Changes in inventories of finished goods, work-in-progress and stock-in-trade d) Employee benefits expense 1,489.20 1,419.46 1,564.68 4,900.68 4,520.88 6,205.6 c) Pinance cost p) Other Expenses 1,489.20 1,419.46 1,564.68 4,900.68 4,520.88 6,205.6 g) Other Expenses 5,888.57 4,055.43 5,807.52 15,228.23 1,220.10 2,91.00 g) Other Expenses 67,529.82 62,162.53 43,742.49 1,80.478.53 1,83.271.88 1,64.104.0 c rotal Expenses 1,706.22 2,017.19 2,692.22 6,334.97 1,445.67 7,897.64 g) Current tax 1,706.22 2,017.19 2,692.22 6,334.97 4,456.67 7,897.64 g) Current tax 1,006.27 1,006.27 8,101.11		Total revenue from operations	73,835.33	69,005.25	53,491.19	2,03,402.75	1,27,925.31	1,91,232.30		
4 Expenses a) Cost of materials consumed b) Purchases of stock-in-trade b) Employee benefits expense c) Changes in inventories of insibiled goods, work-in-progress and stock-in-trade d) Employee benefits expense c) Enance cost c) Enance cost c) Enance cost c) Enance stock c) Enance cost c) Enance cost c) Enance cos	2	Other Income	904.20	841.22	1,170.38	2,415.38	2,805.01	3,181.61		
a) Cost of materials consumed 58,028.78 55,177.59 34,660.03 1,57,656.23 66,553.89 1,31,260.8 b) Purchases of stock-in-trade 634.38 94.77 444.00 1,065.78 3,685.07 4,125.9 c) Changes in inventories of finished goods, work-in-progress and stock-in-trade 400.28 (78.37) 469.01 (1,221.44) 1,238.83 (937.1) c) Employee benefits expense 1,409.20 1,419.46 1,564.68 490.668 4,502.86 6,205.6 c) Employee benefits expense 1,409.20 1,419.46 1,564.68 490.68 4,202.81 (2,013 2,013.2 2,010.01 2,0157.2 o) Other Expenses 5,888.57 4,055.40 5,875.25 1,528.36 1,52,01.33 2,051.22 2,533.60 1,7458.44 30,309.8 c Profit from operations before exceptional items and tax (3-4) 7,209.71 7,683.94 10,919.08 25,33.60 1,7458.44 30,309.8 Tax expense a) Current tax 1,706.22 2,017.19 2,692.22 6,334.97 4,456.67 7,897.66 b) Deferrent tax 1,076.52 2,017.19 2,692.22 6,334.97 <td< td=""><td>3</td><td>Total Income</td><td>74,739.53</td><td>69,846.47</td><td>54,661.57</td><td>2,05,818.13</td><td>1,30,730.32</td><td>1,94,413.91</td></td<>	3	Total Income	74,739.53	69,846.47	54,661.57	2,05,818.13	1,30,730.32	1,94,413.91		
b) purchases of stock-in-trade 834.38 94.77 444.00 1,065.78 3,685.07 4,125.9 c) Changes in inventories of finished goods, work-in-progress and stock-in-trade 400.28 (78.37) 469.01 (1,221.44) 1,238.33 (937.1- (937.1- (937.1- (95.46.68 4,906.66 4,520.88 6,205.66 c) Employee benefits expense 1,419.46 1,564.68 4,906.66 4,520.88 6,205.66 c) Depreciation and amortisation expense 512.56 501.37 503.11 1,406.93 1,482.21 2,019.00 g) Other Expenses 5,868.57 4,695.40 5,875.25 15,288.36 15,200.13 20,517.27 Total Expenses 5,868.57 4,693.94 10,919.08 25,339.60 17,458.44 30,309.8 c Exceptional items -	4									
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade 400.28 (78.37) 469.01 (1.221.44) 1.238.83 (937.14) d) Employee benefits expense 1.489.20 1.419.46 1.564.68 4.906.66 4.520.88 6.205.6 e) Finance cost 376.05 352.31 226.41 1.285.99 590.87 892.4 f) Depreciation and amortisation expense 5.182.65 501.31 1.440.53 1.482.21 2.015.0 g) Other Expenses 5.888.57 4.695.40 5.875.25 15.288.36 15.200.13 20.517.2 Total Expenses 67.529.82 62.162.53 45.742.44 1.80.478.53 1.13.271.88 1.64.104.0 5 Profit from operations before exceptional items and tax (3-4) 7.209.71 7.683.94 10.919.08 25.339.60 17.458.44 30.309.8 8 Tax expense 1 1.006.22 2.017.19 2.692.22 6.334.97 4.456.67 7.897.66 9 Net profit for the period after tax (7-8) 5.653.02 5.608.75 8.110.11 19.014.98 12.942.40 22.395.51 10 Other comprehensive income								1,31,280.86		
work-in-progress and stock-in-trade 400.28 (78.37) 469.01 (1,221.44) 1,238.83 (937.11) d) Employee benefits expense 1,489.20 1,419.46 1,564.68 4,906.68 4,520.88 6,205.66 e) Finance cost 37.605 352.31 226.41 1,285.99 590.87 892.44 1) Depreciation and amortisation expense 512.56 501.37 503.11 1,446.93 1,482.21 2,019.03 g) Other Expenses 677.259.82 62,162.53 43,742.49 1,807.853 1,327.18 16,451.044 5 Profit from operations before exceptional items and tax (3-4) 7,209.71 7,683.94 10,919.08 25,339.60 17,458.44 30,309.8 6 Exceptional Items 7 Profit from ordinary activities before tax (5+6) 7,209.71 7,683.94 10,919.08 25,339.60 17,458.44 30,309.8 8 Tax expense a) Current tax 1,706.22 2,017.19 2,692.22 6,334.97 4,456.67 7,897.61 h) Deferred tax (149.53) 58.00 116.75 <t< td=""><td></td><td></td><td>834.38</td><td>94.77</td><td>444.00</td><td>1,065.78</td><td>3,685.07</td><td>4,125.94</td></t<>			834.38	94.77	444.00	1,065.78	3,685.07	4,125.94		
d) Employee benefits expense 1,489.20 1,419.46 1,564.68 4,906.68 4,520.88 6,205.6 e) Finance cost 376.05 352.31 226.41 1,285.99 590.87 892.4 f) Depreciation and amortisation expense 512.56 501.37 503.11 1,409.43 1,285.99 5,208.12 2,212.12 2,010.01 g) Other Expenses 67,529.82 62,162.53 43,742.49 1,80,478.53 1,13,271.88 1,64,104.0 5 Profit from operations before exceptional items and tax (3-4) 7,209.71 7,683.94 10,919.08 25,339.60 17,458.44 30,309.8 6 Exceptional Items 1,706.22 2,017.19 2,692.22 6,334.97 4,456.67 7,897.66 h) Deferer dtax (149.53) 58.00 116.75 (10.35) 59.37 16.77 c) Provision for taxation no longer required - - - - - - 9 Net profit for the period after tax (7-8) 5,653.02 5,608.75 8,110.11 19,014.98 12,942.40 22,395.57 10 Other comprehensive income - - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>										
e) Finance cost 376.05 352.31 226.41 1,285.99 590.87 892.41 f) Depreciation and amortisation expenses 5,888.57 4,695.40 5,587.55 1,325.65 1,327.188 1,442.21 2,019.00 g) Other Expenses 67,529.82 62,162.53 43,742.49 1,80,478.53 1,13,271.88 1,64,104.00 5 Profit from operations before exceptional items and tax (3-4) 7,209.71 7,683.94 10,919.08 25,339.60 17,458.44 30,309.8 6 Exceptional Items -								(937.19		
n) Depreciation and amortisation expense 512.56 501.37 503.11 1.496.93 1.482.21 2.019.00 n) Depreciation and amortisation expense 5.888.57 4.695.40 5.875.25 15.288.36 15.200.13 20,517.2 notal Expenses 67,529.82 62,162.53 43,742.49 1,80,478.53 1,13,271.88 1,64,104.00 5 Profit from operations before exceptional items and tax (3-4) 7,209.71 7,683.94 10,919.08 25,339.60 17,458.44 30,309.8 6 Exceptional items -								6,205.66		
g) Other Expenses 5,888.57 4,695.40 5,875.25 15,288.36 15,200.13 20,517.2 Total Expenses 67,529.82 62,162.53 43,742.49 1,80,478.53 1,13,271.88 1,64,104.0 5 Profit from operations before exceptional items and tax (3-4) 7,209.71 7,683.94 10,919.08 25,339.60 17,458.44 30,309.8 6 Exceptional Items - - - - - - 7 Profit from ordinary activities before tax (5+6) 7,209.71 7,683.94 10,919.08 25,339.60 17,458.44 30,309.8 8 Tax expense a) Current tax 1,706.22 2,017.19 2,692.22 6,334.97 4,456.67 7,897.60 9 Net profit for the period after tax (7-8) 5,653.02 5,608.75 8,110.11 19,014.98 12,942.40 22,395.51 10 Other comprehensive income a) Items that will not be reclassified to profit / (loss) (4.86) (28.58) (8.84) (79.36) (26.51) (90.0 10 Other comprehensive income (9+10) 5,649.38 5,587.36 8,103.49 18,955.59 12,922.56 22,328.1- <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>892.48</td>								892.48		
Total Expenses 67,529,82 62,162.53 43,742.49 1,80,478.53 1,13,271.88 1,64,104.0 5 Profit from operations before exceptional items and tax (3-4) 7,209.71 7,683.94 10,919.08 25,339.60 17,458.44 30,309.8 6 Exceptional Items - - - - - - 7 Profit from ordinary activities before tax (5+6) 7,209.71 7,683.94 10,919.08 25,339.60 17,458.44 30,309.8 8 Tax expense -								2,019.02		
5 Profit from operations before exceptional items and tax (3-4) 7,209.71 7,683.94 10,919.08 25,339.60 17,458.44 30,309.8 6 Exceptional Items - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>20,517.27</td>								20,517.27		
6Exceptional Items7Profit from ordinary activities before tax (5+6)7,209.717,683.9410,919.0825,339.6017,458.4430,309.88Tax expense a) Current tax b) Deferred tax (-) Provision for taxation no longer required1,706.222,017.192,692.226,334.974,456.677,897.669Net profit for the period after tax (7-8)5,653.025,608.758,110.1119,014.9812,942.4022,395.5110Other comprehensive income a) Items that will not be reclassified to profit / (loss)(4.86) 1.22(28.58)(8.84) 2.22(79.36) 1.99.7(26.51) 6.67(90.0 2.26.51)11Total Comprehensive income (9+10)5,649.385,587.368,103.4918,955.5912,922.5622,328.1412Paid-up equity share capital (Face value of ₹ 10 each)1,382.011,382.011,407.111,382.011,407.111,407.1113Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year10.0010.0010.0010.0010.00		Total Expenses	67,529.82	62,162.53	43,742.49	1,80,478.53	1,13,271.88	1,64,104.04		
7 Profit from ordinary activities before tax (5+6) 7,209,71 7,683.94 10,919.08 25,339.60 17,458.44 30,309.8 8 Tax expense a) Current tax b) Deferred tax 1,706.22 2,017.19 2,692.22 6,334.97 4,456.67 7,897.60 9 Net profit for the period after tax (7-8) 5,653.02 5,608.75 8,110.11 19,014.98 12,942.40 22,395.51 10 Other comprehensive income a) Items that will not be reclassified to profit / (loss) (4.86) (28.58) (8.84) (79.36) (26.51) (90.0) 12 Total Comprehensive income (9+10) 5,649.38 5,587.36 8,103.49 18,955.59 12,922.56 22,328.14 12 Paid-up equity share capital (Face value of ₹10 each) 1,382.01 1,407.11 1,407.11 1,407.11 13 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 10,017.79.5 10,017.79.5 10,017.79.5	5	Profit from operations before exceptional items and tax (3-4)	7,209.71	7,683.94	10,919.08	25,339.60	17,458.44	30,309.87		
8 Tax expense a) Current tax b) Deferred tax c) Provision for taxation no longer required 1,706.22 (149.53) 2,017.19 58.00 2,692.22 (1.0.35) 6,334.97 (1.0.35) 4,456.67 59.37 7,897.61 (1.0.35) 9 Net profit for the period after tax (7-8) 5,653.02 5,608.75 8,110.11 19,014.98 12,942.40 22,395.51 10 Other comprehensive income a) Items that will not be reclassified to profit / (loss) (4.86) (28.58) (8.84) (79.36) (26.51) (90.01) 10 Dincom tax on items that will not be reclassified 1.22 7.19 2.22 19.97 6.67 22.381.41 11 Total Comprehensive income (9+10) 5,649.38 5,587.36 8,103.49 18,955.59 12,922.56 22,328.44 12 Paid-up equity share capital (Face value of ₹ 10 each) 1,382.01 1,407.11 1,382.01 1,407.11 1,407.11 1,407.11 13 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 1,007.779.5 1,077.79.5 1,077.79.5	6	Exceptional Items	-	-	-	-	-			
a) Current tax 1,706.22 2,017.19 2,692.22 6,334.97 4,456.67 7,897.60 b) Deferred tax (149.53) 58.00 116.75 (10.35) 59.37 16.77 c) Provision for taxation no longer required 5,653.02 5,608.75 8,110.11 19,014.98 12,942.40 22,395.51 0 Other comprehensive income a) Items that will not be reclassified to profit / (loss) (4.86) (28.58) (8.84) (79.36) (26.51) (90.0) b) Income tax on items that will not be reclassified 1.22 7.19 2.22 19.97 6.67 22.66 11 Total Comprehensive income (9+10) 5,649.38 5,587.36 8,103.49 18,955.59 12,922.56 22,328.14 12 Paid-up equity share capital (Face value of ₹ 10 each) 1,382.01 1,407.11 1,382.01 1,407.11 1,407.11 1,407.11 13 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 1,07,779.5 1,07,779.5 1,07,779.5	7	Profit from ordinary activities before tax (5+6)	7,209.71	7,683.94	10,919.08	25,339.60	17,458.44	30,309.87		
b) Deferred tax () Provision for taxation no longer required(149.53)58.00116.75(10.35)59.3716.759Net profit for the period after tax (7-8)5,653.025,608.758,110.1119,014.9812,942.4022,395.5110Other comprehensive income a) Items that will not be reclassified to profit / (loss)(4.86)(28.58)(8.84)(79.36)(26.51)(90.0)b) Income tax on items that will not be reclassified1.227.192.2219.976.6722.6611Total Comprehensive income (9+10)5,649.385,587.368,103.4918,955.5912,922.5622,328.1-12Paid-up equity share capital (Face value of ₹ 10 each)1,382.011,382.011,407.111,382.011,407.111,07.779.513Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year10.00010.00010.00010.00010.000	8	Tax expense								
b) Deferred tax(149.53)58.00116.75(10.35)59.3716.77oNet profit for the period after tax (7-8)5,653.025,608.758,110.1119,014.9812,942.4022,395.5110Other comprehensive income a) Items that will not be reclassified to profit / (loss)(4.86)(28.58)(8.84)(79.36)(26.51)(90.0)11Total Comprehensive income (9+10)5,649.385,587.368,103.4918,955.5912,922.5622,328.1-12Paid-up equity share capital (Face value of ₹ 10 each)1,382.011,382.011,407.111,382.011,407.111,407.1113Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year10.00010.00010.0001,0001,00014Deferred tax10.0001,0001,0001,0001,0001,0001,000150.0001,0001,0001,0001,0001,0001,000160.0001,0001,0001,0001,0001,0001,00017Data comprehensive income (9+10)5,649.385,587.368,103.4918,955.5912,922.5622,328.1-18Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year1,00001,00001,00001,00001910.00010.00010.0001,00001,00001,00001,00001910.0001,00001,00001,00001,00001,00001910.000<		a) Current tax	1,706.22	2,017.19	2,692.22	6,334.97	4,456.67	7,897.65		
c) Provision for taxation no longer required - <td< td=""><td></td><td>-</td><td></td><td></td><td></td><td></td><td>59.37</td><td>16.72</td></td<>		-					59.37	16.72		
10 Other comprehensive income a) Items that will not be reclassified to profit / (loss) (4.86) (28.58) (8.84) (79.36) (26.51) (90.0) b) Income tax on items that will not be reclassified 1.22 7.19 2.22 19.97 6.67 22.61 to profit / (loss) 5,649.38 5,587.36 8,103.49 18,955.59 12,922.56 22,328.14 12 Paid-up equity share capital (Face value of ₹ 10 each) 1,382.01 1,407.11 1,382.01 1,407.11 1,407.11 13 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 1,07,779.5 1,07,779.5			-	-		-	-	-		
a) Items that will not be reclassified to profit / (loss) (4.86) (28.58) (8.84) (79.36) (26.51) (90.0) b) Income tax on items that will not be reclassified 1.22 7.19 2.22 19.97 6.67 22.63 11 Total Comprehensive income (9+10) 5,649.38 5,587.36 8,103.49 18,955.59 12,922.56 22,328.14 12 Paid-up equity share capital (Face value of ₹ 10 each) 1,382.01 1,407.11 1,382.01 1,407.11 1,407.11 1,407.11 13 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 10.00 10.00 150.1 100.00 150.1	9	Net profit for the period after tax (7-8)	5,653.02	5,608.75	8,110.11	19,014.98	12,942.40	22,395.50		
a) Items that will not be reclassified to profit / (loss) (4.86) (28.58) (8.84) (79.36) (26.51) (90.0) b) Income tax on items that will not be reclassified 1.22 7.19 2.22 19.97 6.67 22.63 11 Total Comprehensive income (9+10) 5,649.38 5,587.36 8,103.49 18,955.59 12,922.56 22,328.14 12 Paid-up equity share capital (Face value of ₹ 10 each) 1,382.01 1,407.11 1,382.01 1,407.11 1,407.11 1,407.11 13 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 10.00 10.00 150.1 100.00 150.1										
b) Income tax on items that will not be reclassified 1.22 7.19 2.22 19.97 6.67 22.61 11 Total Comprehensive income (9+10) 5,649.38 5,587.36 8,103.49 18,955.59 12,922.56 22,328.14 12 Paid-up equity share capital (Face value of ₹ 10 each) 1,382.01 1,407.11 1,382.01 1,407.11 1,407.11 13 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 10.00 150.4 10.00 150.4	10			(00.00)	(0.0.1)	(=0.0.0)	(04 84)	(00.01)		
to profit / (loss) 11 Total Comprehensive income (9+10) 5,649.38 5,587.36 8,103.49 18,955.59 12,922.56 22,328.14 12 Paid-up equity share capital (Face value of ₹ 10 each) 1,382.01 1,382.01 1,407.11 1,382.01 1,407.11 13 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 1,07,779.5										
11 Total Comprehensive income (9+10) 5,649.38 5,587.36 8,103.49 18,955.59 12,922.56 22,328.14 12 Paid-up equity share capital (Face value of ₹ 10 each) 1,382.01 1,407.11 1,382.01 1,407.11 1,407.11 1,407.11 13 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 1,07,779.5			1.22	7.19	2.22	19.97	6.67	22.65		
12 Paid-up equity share capital (Face value of ₹ 10 each) 1,382.01 1,407.11 1,382.01 1,407.11 1,407.11 13 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 1,07,779.5		to profit / (1055)			-					
13 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year 1,07,779.5	11	Total Comprehensive income (9+10)	5,649.38	5,587.36	8,103.49	18,955.59	12,922.56	22,328.14		
balance sheet of previous accounting year 1,07,779.5	12	Paid-up equity share capital (Face value of ₹ 10 each)	1,382.01	1,382.01	1,407.11	1,382.01	1,407.11	1,407.11		
balance sheet of previous accounting year 1,07,779.5										
	13									
14 Earning per share ₹ (Basic and Diluted) 40.79 40.42 57.64 137.21 91.98 159.10		balance sheet of previous accounting year						1,07,779.51		
	14	Earning per share ₹ (Basic and Diluted)	40.79	40.42	57.64	137.21	91.98	159.16		



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66/67, Nariman Bhavan, Nariman Point, Mumbai - 400 021

Unaudited Standalone Segmentwise Revenue, Results, Segment Assets and Segment Liabilities

For the Quarter and Nine Months ended 31st December, 2021

						₹ in lakhs
	Quarter	Quarter	Quarter	Nine Months	Nine Months	Year
	ended	ended	ended	ended	ended	ended
	31.12.2021	30.9.2021	31.12.2020	31.12.2021	31.12.2020	31.3.2021
	(Unaudited)	(Unaudited)	(Unaudited)	(Unudited)	(Unudited)	(Audited)
1 Segment Revenues						
Petroleum Products	74,025.39	67,942.27	53,150.66	2,01,549.02	1,26,222.77	1,89,169.9
Wind Power	389.04	1,362.16	556.99	2,801.40	2,763.41	3,303.4
Other Unallocated	325.10	542.04	953.92	1,467.71	1,744.14	1,940.4
Revenue / Income from Operations	74,739.53	69,846.47	54,661.57	2,05,818.13	1,30,730.32	1,94,413.9
2 Segment Results						
Profit before taxation and						
Finance Costs for each segment						
Petroleum Products	8,108.09	6,857.48	11,128.66	25,459.89	17,096.72	31,144.9
Wind Power	(96.54)	935.31	(316.82)	1,286.15	794.86	573.8
Total	8,011.55	7,792.79	10,811.84	26,746.04	17,891.58	31,718.7
Less: i) Finance Costs	376.05	352.31	226.41	1,285.99	590.87	892.4
ii) Un-allocable expenditure net off un-allocable income	425.79	(242.46)	(222.65)	120.45	(157 72)	516.4
net on un-allocable income	801.84	(243.46) 108.85	(333.65) (107.24)	1.406.44	(157.73) 433.14	1.408.8
Total Profit before tax	7,209.71	7,683.94	10,919.08	25,339.60	17,458.44	30,309.8
3 Segment Assets						
Petroleum Products	1,47,489.58	1,42,374.42	1,04,347.11	1,47,489.58	1,04,347.11	1,33,553.6
Wind Power	8,176.84	9,183.53	9,289.72	8,176.84	9,289.72	8,527.9
Unallocated	46,995.58	31,330.17	29,245.82	46,995.58	29,245.82	31,254.0
Total	2,02,662.00	1,82,888.12	1,42,882.65	2,02,662.00	1,42,882.65	1,73,335.6
4 Segment Liabilities						
Petroleum Products	78,041.86	60,796.69	40,314.54	78,041.86	40,314.54	62,438.8
Wind Power	804.87	901.95	986.89	804.87	986.89	911.7
Unallocated	2,078.69	3,029.27	1,800.18	2,078.69	1,800.18	798.4
Total	80,925.42	64,727.91	43,101.61	80,925.42	43,101.61	64,149.0

Notes :

1 This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (as amended) (Ind AS), prescribed under Section 133 of the Companies Act, 2013 and other recognized accounting practices and policies to the extent applicable.

² The format for the above unaudited quarterly results is in accordance with SEBI circular CIR/CFD/CMD/15/2015 dated 30th November, 2015 read with circular CIR/CFD/FAC/62/2016 dated 5th July, 2016.

3 The above unaudited standalone financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on Monday, 14th February, 2022.

4 The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 31st December, 2021.

5 The Company continues to assess the possible impact of Covid-19 on its financial results based on the internal and external information available up to the date of approval of these financial results and has concluded that no adjustment is required in these results. Based on assessment of business and economic conditions, the Company expects to recover the carrying amounts of its assets.

6 Previous quarter's / year's figures have been regrouped / rearranged wherever necessary to conform to those of current quarter / year classification.

For Savita Oil Technologies Limited ama. G. N. Mehra rman and Managing Director (DIN:00296615)



Mumbai 14th February, 2022



Page 2 of 4

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66/67, Nariman Bhavan, Nariman Point, Mumbai - 400 021

Consolidated Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2021

							₹ in lakhs
	Particulars	Quarter	Quarter	Quarter	Nine Months	Nine Months	Year
		ended	ended	ended	ended	ended	ended
		31.12.2021	30.9.2021	31.12.2020	31.12.2021	31.12.2020	31.3.2021
		(Unaudited)	(Unaudited)	(Unaudited)	(Unudited)	(Unudited)	(Audited)
1	Revenue from operations			•			
	a) Gross Sales / Income from Operations	76,302.61	70,643.29	55,753.92	2,09,497.79	1,33,657.21	1,98,836.5
	b) Other Operating Income	420.08	561.99	389.03	1,507.17	831.29	1,283.6
	Total revenue from operations	76,722.69	71,205.28	56,142.95	2,11,004.96	1,34,488.50	2,00,120.23
2	Other Income	965.14	1,047.41	1,430.42	2,901.31	3,411.12	3,921.9
3	Total Income	77,687.83	72,252.69	57,573.37	2,13,906.27	1,37,899.62	2,04,042.18
4	Expenses						
	a) Cost of materials consumed	60,166.68	56,532.52	36,189.89	1,62,835.37	90,878.86	1,37,289.7
	b) Purchases of stock-in- trade	972.43	317.17	444.00	1,760.72	3,685.07	4,125.9
	c) Changes in inventories of finished goods,						
	work-in-progress and stock-in-trade	253.53	(19.21)	548.00	(1,592.82)	1,244.98	(1,124.9
	d) Employee benefits expense	1,661.79	1,679.95	1,768.87	5,555.22	5,115.16	6,985.1
	e) Finance cost	389.98	366.16	231.90	1,324.35	615.72	939.0
	f) Depreciation and amortisation expense	538.89	525.22	526.54	1,570.19	1,552.51	2,106.7
	g) Other Expenses	6,242.11	4,914.51	6,186.96	16,208.90	15,989.41	21,720.9
	Total Expenses	70,225.41	64,316.32	45,896.16	1,87,661.93	1,19,081.71	1,72,042.6
5	Profit from operations before exceptional items and tax (3-4)	7,462.42	7,936.37	11,677.21	26,244.34	18,817.91	31,999.5
6	Exceptional Items	•	-	-	-		·
7	Profit from ordinary activities before tax (5+6)	7,462.42	7,936.37	11,677.21	26,244.34	18,817.91	31,999.5
8	Tax expense						
	a) Current tax	1,761.22	2,047.19	2,769.72	6,474.97	4,689.17	8,207.6
	b) Deferred tax	(144.98)	76.78	139.34	25.66	95.53	78.1
	c) Provision for taxation no longer required	-	-	-	-	-	(5.9
9	Net profit for the period after tax (7-8)	5,846.18	5,812.40	8,768.15	19,743.71	14,033.21	23,719.6
	Other comprehensive income						
1		((20.70)	(0.02)	(70.02)	(27.07)	(90.7
	a) Items that will not be reclassified to profit / (loss)	(5.05)	(28.76)	(9.03)	(79.92)	(27.07)	
	b) Income tax on items that will not be reclassified to profit / (loss)	1.22	7.19	. 2.27	19.97	6.81	22.8
1	Total Comprehensive income (9+10)	5,842.35	5,790.83	8,761.39	19,683.76	14,012.95	23,651.6
2	Paid-up equity share capital (Face value of ₹ 10 each)	1,382.01	1,382.01	1,407.11	1,382.01	1,407.11	1,407.1
	Reserves excluding Revaluation Reserves as per						
	balance sheet of previous accounting year						1,04,845.1
4	Earning per share ₹ (Basic and Diluted)	41.11	42.06	62.31	141.40	99.73	168.5

Page 3 of 4





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66/67, Nariman Bhavan, Nariman Point, Mumbai - 400 021

Unaudited Consolidated Segmentwise Revenue, Results, Segment Assets and Segment Liabilities

For the Quarter and Nine Months ended 31st December, 2021

		er und Ame Months		,		₹ in lakhs
	Quarter	Quarter	Quarter	Nine Months	Nine Months	Year
	ended	ended	ended	ended	ended	ended
	31.12.2021	30.9.2021	31.12.2020	31.12.2021	31.12.2020	31.3.2021
	(Unaudited)	(Unaudited)	(Unaudited)	(Unudited)	(Unudited)	(Audited)
1 Segment Revenues					Carlos Carlos Carlos	
Petroleum Products	77,203.55	70,324.84	56,435.78	2,10,162.33	1,33,943.28	1,99,532.91
Wind Power	389.04	1,362.16	556.99	• 2,801.40	2,763.41	3,303.49
Other Unallocated	371.60	733.74	1,239.49	1,904.90	2,293.14	2,587.12
Inter segment revenue	(276.36)	(168.05)	(658.89)	(962.36)	(1,100.21)	(1,381.34)
Revenue / Income from Operations	77,687.83	72,252.69	57,573.37	2,13,906.27	1,37,899.62	2,04,042.18
2 Segment Results						
Profit before taxation and						
Finance Costs for each segment						
Petroleum Products	8,328.23	6,932.05	11,606.71	25,965.80	17,932.04	32,234.47
Wind Power	(96.54)	935.31	(316.82)	1,286.15	794.86	573.80
Unallocated	46.50	191.70	285.57	437.19	549.00	646.66
Total	8,278.19	8,059.06	11,575.46	27,689.14	19,275.90	33,454.93
Less: i) Finance Costs	389.98	366.16	231.90	1,324.35	615.72	939.00
ii) Un-allocable expenditure						
net off un-allocable income	425.79	(243.47)	(333.65)	120.45	(157.73)	516.40
	815.77	122.69	(101.75)	1,444.80	457.99	1,455.40
Total Profit before tax	7,462.42	7,936.37	11,677.21	26,244.34	18,817.91	31,999.53
3 Segment Assets						
Petroleum Products	1,58,863.03	1,51,935.68	1,14,864.56	1,58,863.04	1,14,864.56	1,43,678.83
Wind Power	8,176.84	9,183.53	9,289.72	8,176.84	9,289.72	8,527.90
Unallocated	36,769.84	33,165.78	31,219.61	36,769.84	31,219.61	32,987.42
Total	2,03,809.71	1,94,284.99	1,55,373.89	2,03,809.72	1,55,373.89	1,85,194.15
4 Segment Liabilities						
Petroleum Products	81,300.97	62,021.34	43,345.76	81,300.98	43,345.76	64,598.32
Wind Power	804.87	901.95	986.89	804.87	986.89	911.78
Unallocated	2,233.44	15,661.62	14,427.68	2,233.44	14,427.68	13,431.75
Total	84,339.28	78,584.91	58,760.33	84,339.29	58,760.33	78,941.85

Notes :

1 This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (as amended) (Ind AS), prescribed under Section 133 of the Companies Act, 2013 and other recognized accounting practices and policies to the extent applicable.

² The format for the above unaudited quarterly results is in accordance with SEBI circular CIR/CFD/CMD/15/2015 dated 30th November, 2015 read with circular CIR/CFD/FAC/62/2016 dated 5th July, 2016.

3 The above unaudited consolidated financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on Monday, 14th February, 2022.

⁴ The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 31st December, 2021.

- 5 During the current quarter, the Company has acquired shares of Savita Polymers Limited (SPL) making it a wholly owned subsidiary of the Company. Accordingly, the Company has prepared Consolidated Financial Results to comply with the provisions of Section 129(3) of Companies Act, 2013 and Ind AS 110 – Consolidated Financial Statements.
- 6 The Company continues to assess the possible impact of Covid-19 on its financial results based on the internal and external information available up to the date of approval of these financial results and has concluded that no adjustment is required in these results. Based on assessment of business and economic conditions, the Company expects to recover the carrying amounts of its assets.
- 7 Previous quarter's / year's figures have been regrouped / rearranged wherever necessary to conform to those of current quarter / year classification.



Mumbai 14th February, 2022



For Savita Qil Technologies Limited

G. N. Mehra Chairman and Managing Director (DIN:00296615)

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Limited Review Report

Review Report to, The Board of Directors of SAVITA OIL TECHNIOLOGIES LIMITED

- 1. We have reviewed the accompanying statement of standalone unaudited financial results of SAVITA OIL TECHNOLOGIES LIMITED ("the Company") for the quarter ended December 31, 2021 and for the period from April 1, 2021 to December 31, 2021 (the "Statement"), being submitted by the company pursuant to the requirements of Regulation 33 of the Securities Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulation, 2015, as amended (`Listing Regulations').
- 2. This Statement, which is the responsibility of the Company's Management and approved by the company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" (Ind AS 34), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India and in compliance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 (the "Listing Regulations"). Our responsibility is to issue a report on the Statement based on our review.
- 3. We Conducted our review of the statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information performed by the independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India (ICAI). This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review of Interim Financial information consists of making inquiries, primarily of the Company's personnel responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Companies Act, 2013 and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- Based on our review conducted as stated above, nothing has come to our attention that causes us to believe that the accompanying statement of standalone unaudited financial results, prepared in accordance with applicable accounting standards and other recognised accounting practices and policies, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For G. D. Apte & Co. **Chartered Accountants** Firm registration number: 100515W

Mayuresh V. Zele Partner Membership No: 150027 UDIN : 22150027ACAFPT1731 Place : Mumbai Date : February 14, 2022

Mumbai Office: Windsor, 6th Floor, Office No. 604, C.S.T. Road, Kalina, Santacruz (East), Mumbai-400098, Phone: 022 4922 0555; Fax: 022 4922 0505; Email: chetan.sapre@gdaca.com. Pune Office: GDA House, Plot No. 85, Bhusari Colony (Right), Paud Road, Pune – 411 038, Phone: 020 6680 7200/223/224; Email – <u>audit@gdaca.com</u>.

Limited Review Report

Review Report to, The Board of Directors of SAVITA OIL TECHNIOLOGIES LIMITED

- 1. We have reviewed the accompanying statement of consolidated unaudited financial results of SAVITA OIL TECHNOLOGIES LIMITED ("the Parent") and its subsidiaries (the Parent and its subsidiaries together referred to as "the Group"), for the quarter ended December 31, 2021 and for the period from April 1, 2021 to December 31, 2021 (the "Statement"), being submitted by the parent pursuant to the requirements of Regulation 33 of the Securities Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulation, 2015, as amended ('Listing Regulations').
- 2. This Statement, which is the responsibility of the Parent's Management and approved by the Parent's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" (Ind AS 34), prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
- We Conducted our review of the statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial Information performed by the independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India (ICAI). This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review of Interim Financial information consists of making inquiries, primarily of the Company's personnel responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Companies Act, 2013 and consequently, does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- 4. The Statement includes the results of its wholly owned subsidiary company, namely Savita Polymers Limited, in so far as they relate to the consolidated results in the statement.

5. Review Conclusion

Based on our review conducted and procedures performed as stated in paragraph above and based on the consideration of the review report of other auditors referred to in paragraph 6 below, nothing has come to our attention that causes us to believe that the accompanying statement of consolidated unaudited financial results, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

6. Other Matters

We did not review the interim financial results of subsidiary company namely Savita Polymers Limited, whose interim financial results reflect total revenues of Rs. 3,153.57 Lakhs and Rs. 8,536.12 Lakhs, total net profit after tax of Rs. 194.16 Lakhs and Rs. 729.73 Lakhs and total comprehensive income of Rs. 193.97 Lakhs and Rs. 729.17 Lakhs, for the guarter ended December 31, 2021 and for the period from April 01, 2021 to December 31, 2021 respectively, as considered in the consolidated

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G. D. Apte & Co. Chartered Accountants

unaudited financial results which have not been reviewed by us. These interim financial results have been reviewed by other auditors whose reports have been furnished to us by the Parent's Management and our conclusion on the Statement, in so far as it relates to the amounts and disclosures included in respect of this subsidiary, is based solely on the reports of the other auditors and the procedures performed by us as stated in paragraph above.

Our conclusion is not modified in respect of this matter.

For G. D. Apte & Co. **Chartered Accountants** Firm registration number: 100515W

Mayuresh V. Zele

Partner Membership No: 150027 UDIN : 22150027ACAHGA4854 Place : Mumbai Date : February 14, 2022

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