

SAVITA OIL TECHNOLOGIES LIMITED						
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2011						
	` in lacs					
	Quarter ended 31.12.2011 (Reviewed)	Quarter ended 30.09.2011 (Reviewed)	Quarter ended 31.12.2010 (Reviewed)	Nine Months ended 31.12.2011 (Reviewed)	Nine Months ended 31.12.2010 (Reviewed)	Year ended 31.3.2011 (Audited)
1 a) Net Income from Operations	49,792.81	48,034.12	40,751.31	141,075.93	110,050.16	152,650.50
b) Other Operating Income	623.00	762.35	535.45	1,784.68	1,421.88	2,100.26
2 Total Income from Operations	50,415.81	48,796.47	41,286.76	142,860.61	111,472.04	154,750.76
3 Expenditure						
a) (Increase)/Decrease in Inventory	(968.62)	(292.38)	(272.65)	(3,374.15)	(1,556.70)	(1,284.30)
b) Consumption of Raw Materials	45,510.28	39,647.88	31,295.93	119,840.64	84,298.70	115,786.29
c) Trading Purchase	342.54	489.40	455.19	1,557.54	1,188.41	2,225.14
d) Staff Cost	666.20	628.92	567.39	1,925.56	1,660.59	2,296.06
e) Depreciation	687.98	578.22	646.21	1,834.96	1,883.43	2,529.58
f) Other Expenditure	4,619.92	4,517.99	4,540.06	13,877.41	12,970.70	17,597.03
g) Total	50,858.30	45,570.03	37,232.13	135,661.96	100,445.13	139,149.80
4 Profit/(Loss) from Operations before Other Income and Interest	(442.49)	3,226.44	4,054.63	7,198.65	11,026.91	15,600.96
5 Other Income	401.80	210.95	288.59	832.94	846.70	1,126.72
6 Profit/(Loss) before Interest	(40.69)	3,437.39	4,343.22	8,031.59	11,873.61	16,727.68
7 Interest	207.31	131.45	152.12	514.71	540.56	689.32
8 Profit/(Loss) from Ordinary Activities after interest but before tax	(248.00)	3,305.94	4,191.10	7,516.88	11,333.05	16,038.36
9 Tax Expenses						
Current tax	(100.00)	775.00	1,340.00	2,275.00	3,590.00	5,075.00
Deferred tax	36.44	223.53	(13.50)	132.81	76.50	30.01
10 Net Profit/(Loss) from Ordinary Activities after tax	(184.44)	2,307.41	2,864.60	5,109.07	7,666.55	10,933.35
11 Paid-up Equity Share capital	1,460.21	1,460.21	1,460.21	1,460.21	1,460.21	1,460.21
12 Reserves Excluding Revaluation Reserves						38,055.34
13 a) Basic and Diluted EPS before Extraordinary items	(1.26)	15.80	19.62	34.99	52.50	74.88
b) Basic and Diluted EPS after Extraordinary items	(1.26)	15.80	19.62	34.99	52.50	74.88
14 Public Shareholding						
Number of Shares	4,152,570	4,150,071	4,157,527	4,150,071	4,157,527	4,151,922
Percentage of Shareholding	28.44	28.42	28.47	28.42	28.47	28.43
15 Promoters and promoter group Shareholding						
(a) Pledged / Encumbered						
Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
(b) Non-encumbered						
Number of Shares	10,449,513	10,452,012	10,444,556	10,452,012	10,444,556	10,450,161
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the company)	71.56	71.58	71.53	71.58	71.53	71.57

NOTES:

- Previous quarter's/year's figures have been regrouped / rearranged wherever necessary to conform to those of current quarter/year classification.
- Loss on account of foreign exchange fluctuation amounting to Rs. 3728.88 lacs has been recognised in the profit and loss account for the quarter ended 31st December 2011 in accordance with the accounting policy consistently followed by the company.
- The Statutory Auditors have carried out a limited review of the financial results for the quarter ended 31st December 2011.
- The above unaudited financial results (provisional) were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on Friday 27th January 2012.
- Number of investors Complaints: a) Pending at the beginning of the quarter - Nil
 b) Received during the quarter - 03
 c) Disposed off during the quarter - 03
 d) Pending unresolved at the end of the quarter - Nil

For Savita Oil Technologies Limited

Mumbai,
27th January 2012

G.N.Mehra
Chairman and Managing Director

SAVITA OIL TECHNOLOGIES LIMITED

UNAUDITED SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER ENDED 31ST DECEMBER 2011

	in lacs					
	Quarter ended 31.12.2011 (Reviewed)	Quarter ended 30.09.2011 (Reviewed)	Quarter ended 31.12.2010 (Reviewed)	Nine Months ended 31.12.2011 (Reviewed)	Nine Months ended 31.12.2010 (Reviewed)	Year ended 31.3.2011 (Audited)
1 Segment Revenues						
Petroleum Products	50,085.58	47,128.72	40,988.33	140,077.14	109,599.91	152,641.69
Wind Power	570.16	1,807.14	419.04	3,304.81	2,223.00	2,569.65
Other Unallocated	161.87	71.56	167.98	311.60	495.83	666.14
Net Sales / Income from Operations	<u>50,817.61</u>	<u>49,007.42</u>	<u>41,575.35</u>	<u>143,693.55</u>	<u>112,318.74</u>	<u>155,877.48</u>
2 Segment Results						
Profit before taxation and Interest for each segment						
Petroleum Products	418.29	2,590.37	4,724.71	7,422.78	11,933.38	17,084.55
Wind Power	(201.59)	1,018.84	(222.10)	1,204.63	383.22	150.73
TOTAL	<u>216.70</u>	<u>3,609.21</u>	<u>4,502.61</u>	<u>8,627.41</u>	<u>12,316.60</u>	<u>17,235.28</u>
Less: i) Interest	207.31	131.45	152.12	514.71	540.56	689.32
ii) Other unallocated expenditure	257.39	171.82	159.39	595.82	442.99	507.60
Net of unallocated revenue	464.70	303.27	311.51	1,110.53	983.55	1,196.92
Total Profit before tax	<u>(248.00)</u>	<u>3,305.94</u>	<u>4,191.10</u>	<u>7,516.88</u>	<u>11,333.05</u>	<u>16,038.36</u>
3 Capital Employed : (Segment Assets - Segment Liabilities)						
Petroleum Products	34,934.64	33,969.40	31,423.93	34,934.64	31,423.93	33,263.87
Wind Power	8,698.73	9,545.10	7,722.71	8,698.73	7,722.71	7,402.82
Unallocated capital employed	991.60	1,294.91	496.68	991.60	496.68	(1,150.79)
TOTAL	<u>44,624.97</u>	<u>44,809.41</u>	<u>39,643.32</u>	<u>44,624.97</u>	<u>39,643.32</u>	<u>39,515.90</u>

NOTE:

Previous quarter's/year's figures have been regrouped / rearranged wherever necessary to conform to those of current quarter/year classification.

For Savita Oil Technologies Limited

Mumbai,
27th January 2012

G.N.Mehra
Chairman and Managing Director